

Corporate Office: "Park Plaza "71, Park Street, Kolkata - 700 016

UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE YEAR ENDED 31st MARCH' 2012

(₹ in Lacs)

SL. NO.	PARTICULARS					Twelve months ended		Quarter Ended			Twelve months ended 31st		Previous
NO.	MIKINGO EMIKO	31st March	31st December	31st March	31 Ma	st rch	Year ended 31.03.2011	31st March	31st December	31st March	31 Ma		Year ended 31.03.2011
		2012	2011	2011			(Audited)	2012	2011	2011		2011	(Audited)
01	Income from Operations				2012						2012		
'	(a) Net Sales /Income from Operation	21,175.01	14,743.69	19,202.17	73,194.74	67,974.09	68,110.81	21,755.37	16,837.30		81,346.34		
	(b) Other Operating Income	-	-	-	- 404 - 4	-	-	46.04	134.06	184.24			184.24
02	Total Income from operations (net) Expenses	21,175.01	14,743.69	19,202.17	73,194.74	67,974.09	68,110.81	21,801.41	16,971.36	19,647.65	81,960.39	71,524.12	71,661.03
02	a) Consumption of Materials,												
	Stores & Services	14,401.41	9,871.51	15,260.83	50,870.30	48,851.74	48,773.94	14,401.41	9,871.51	15,260.83	50,870.30	48,851.74	48,773.94
	b) Purchase of Stock in Trade c) (Increase)/Decrease in inventories	915.57	(65.92)	(411.33)	606.66	(124.73)	(135.31)	915.57	(65.92)	(411.33)	606.66	(124.73)	(135.31)
	d) Employee benefits expense	728.97	631.56	554.87	2,464.78	2.045.66	2.046.67	743.58	636.00	558.47	2,491.90		2.050.27
	e) Depreciation and amortisation expense	376.85		379.56		1,500.66	1,505.11	1,614.10	1,623.33	773.33			3,076.36
	f) Other Expenses Total expenses	2,204.21 18,627.01	1,118.66 11,932.68	1,366.70	5,172.01 60,617.04	4,136.55	4,341.40 56,531.81	2,318.86 19,993.52	1,309.62 13,374.54	1,380.58 17,561.88			4,624.96 58,390.22
03	Profit from Operation before Other	10,027.01	11,932.00	17,150.05	00,017.04	30,409.66	30,331.01	19,993.32	13,374.34	17,301.00	05,145.60	30,207.94	30,390.22
	Income, Finance Costs &												
04	Exceptional Items (1-2) Other Income	2,548.00 406.77	2,811.01 513.42	2,051.54 418.95		11,564.21 2,774.58	11,579.00 2,766.52	1,807.89 671.67	3,596.82 560.86	2,085.77 418.95		13,256.18	13,270.81 2,768.35
	Profit from Ordinary activities before	400.77	313.42	410.95	1,922.72	2,774.30	2,700.32	0/1.0/	300.00	410.93	2,239.02	2,776.42	2,700.33
	Finance Costs and exceptional Items (3+4)	2,954.77	3,324.43		14,500.42	14,338.79	14,345.52	2,479.56	4,157.68	2,504.72			16,039.16
06 07	Finance Costs	502.38	534.78	258.38	2,445.91	1,824.56	1,824.56	1,181.12	1,274.06	360.15	4,113.13	2,318.31	2,318.31
07	Profit from ordinary activities after Finance Costs but before												
	Exceptional Items (5-6)	2,452.39			12,054.51		12,520.96	1,298.44	2,883.62		14,942.48		
08	Exceptional Items - (Income) / Expenses	200.75	-	(44.40)	466.27	(80.00)	(80.00)	200.75	-	(44.40)	466.27	(80.00)	(80.00)
09	Profit from Ordinary Activities before Tax (7-8)	2,251.64	2.789.65	2 256 51	11,588.24	12 594 23	12,600.96	1,097.69	2,883.62	2 188 97	14,476.21	13 794 29	13 800 85
10	Tax Expenses	,	,		11,000121		ĺ	,	,	2,100101	11,170121	'	·
	Current Tax	450.50		450.06	2,318.55		2,514.83	(358.19)	576.95	197.42			2,525.51
11	Deferred Tax Net Profit from Ordinary Activities	3.61	1.94	6.16	10.11	9.29	(2.91)	3.61	1.94	6.16	10.11	9.29	(2.91)
	after Tax (9-10)	1,797.53	2,229.56	1,800.29	9,259.58	10,074.52	10,089.04	1,452.27	2,304.73	1,985.39	12,147.55	11,274.58	11,278.25
12 13	Extraordinary Items (Net of Tax expenses) Net Profit for the period (11-12)	1,797.53	2,229.56	1,800.29	0.250.50	10,074.52	10,089.04	1,452.27	2,304.73	1 005 20	12,147.55	11 274 50	11 270 25
14	Share of profit / (loss) of associates	1,797.55	2,229.50	1,000.29	9,209.00	10,074.32	10,069.04	1,432.27	2,304.73	1,965.39	12,147.55	11,274.56	-
15	Minority Interest							(11.67)	2.54	-	70.46	-	-
16	Net Profit after taxes, minority interest and shares of profit of associates (13-14-15)	1,797.53	2,229.56	1,800.29	0.250.50	10,074.52	10,089.04	1,463.94	2,302.19	1 095 20	12,077.09	11 274 50	11 279 25
17	Paid-up Equity Share Capital	1,797.55	2,229.50	1,000.29	9,239.30	10,074.32	10,009.04	1,403.34	2,302.13	1,303.33	12,077.03	11,274.30	11,270.23
1,,	(Face Value ₹ 2/-)	1,141.82	1,141.82	1,141.82	1,141.82	1,141.82	1,141.82	1,141.82	1,141.82	1,141.82	1,141.82	1,141.82	1,141.82
18	Reserves excluding Revaluation Reserve as per Balance Sheet of previous												
	accounting year						44,632.69						55,073.46
19 i	Earning per share												
	(before extraordinary items) of ₹ 2 each (not annualised)												
	Basic & Diluted (₹)	3.15	3.91	3.15	16.22	17.65	17.67	2.56	4.03	3.48	21.15	19.75	19.75
19 ii	Earning per share												
	(after extraordinary items) of ₹ 2 each (not annualised)												
	Basic & Diluted (₹)	3.15	3.91	3.15	16.22	17.65	17.67	2.56	4.03	3.48	21.15	19.75	19.75
PΔ	RT II		<u> </u>	<u> </u>	<u> </u>	I	I .			1	I .	ı	
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A 1	PARTICULARS OF SHAREHOLDING Public Shareholding												
	- Number of Shares	25708277					25708277	25708277	25708277	25708277			25708277
2	- Percentage of Shareholding Promoters and Promoter	45.03	45.03	45.03	45.03	45.03	45.03	45.03	45.03	45.03	45.03	45.03	45.03
	group Shareholding :												
	a)Pledge/Encumbered												
	- Number of Shares - Percentage of Shares	_	-	-	-	-	-	-	-	-	-	-	-
	(as a% of the total shareholding of												
	promoter and promoter group)	-	-	-	-	-	-	-	-	<u>-</u>	-	-	-
	- Percentage of Shares (as a% of the total share capital of the Company)												
	b) Non-encumbered												
	- Number of Shares	31382923	31382923	31382923	31382923	31382923	31382923	31382923	31382923	31382923	31382923	31382923	31382923
	- Percentage of Shares (as a% of the total shareholding of promoter and												
	promoter group)	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
	 Percentage of Shares (as a% of the total share capital of the Co.) 	54.97	54.97	54.97	54.97	54.97	54.97	54.97	54.97	54.97	54.97	54.97	54.97
	,				<u> </u>	J-1.31	I 54.87	J 4 .97	54.37	54.37	J4.37	J4.81	J + .37
Particulars 3 months ended 31st March 2012													

1 The above results were reviewed by the Audit Committee and approved by the Board of Directors at their respective meeting held on 12th May, 2012 and a limited review of the same has been carried out by the statutory Auditors of the Company.

INVESTORS COMPLAINTS

Received during the quarter Disposed of during the quarter

Pending at the beginning of the quarter

Remaining unresolved at the end of the quarter

PART I

- Exceptional Item represents mark to market provision for foreign currency exposure. 3 Figures for the previous corresponding period have been regrouped/rearranged, whereever considered necessary.
 - Segment wise Revenue, Results and Capital Employed (by Business Segment)

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STANDALONE CONSOLIDATED (₹ in Lacs)

NO.	PARTICULARS	31st	31st	31st	31st `		Year ended	ear ended 31st		31st 31st		31st	
		March	December	March	March		31.03.2011	March	December	March	March		31.03.2011
		2012	2011	2011	2012	2011	(Audited)	2012	2011	2011	2012	2011	(Audited)
1	Segment Revenue												
	(Net Sales & Income from operations)												
	a) EPC (Construction)	20,958.79	14,487.46	19,005.15	70,379.23	64,745.37	64,882.09	20,958.79	14,487.46	19,005.15	70,379.23	64,745.37	64,882.09
	b) Energy (Power)	216.22	256.23	I		3,228.72	3,228.72	842.62	2,483.91	642.50	11,581.16	6,778.75	6,778.94
	c) Corporate	406.77	513.42	463.35	1,922.72	2,854.58	2,766.52	671.67	560.86	463.35	2,239.02	2,856.42	2,768.35
	Total Segment Revenue	21,581.78	15,257.11	19,665.52	75,117.46	70,828.67	70,877.33	22,473.08	17,532.23	20,111.00	84,199.41	74,380.54	74,429.38
	Less : Inter- Segment Revenue	-	-	-	-	-	-	-	-	-	-	-	-
	Net Sales & Income From Operations	21,581.78	15,257.11	19,665.52	75,117.46	70,828.67	70,877.33	22,473.08	17,532.23	20,111.00	84,199.41	74,380.54	74,429.38
2	Segment Results												
	a) EPC (Construction)	2,691.11	2,913.91	2,214.81	11,200.09	9,789.54	9,804.34	2,691.11	2,913.92	2,214.81	11,200.09	9,789.54	9,804.34
	b) Energy (Power)	(143.11)	(102.90)	(163.27)	1,377.61	1,774.67	1,774.66	(883.22)	682.91	(129.04)	5,616.50	3,466.64	3,466.47
	c) Corporate	406.77	513.42	463.35	1,922.72	2,854.58	2,766.52	671.67	560.86	463.35	2,239.02	2,856.42	2,768.35
	Total	2,954.77	3,324.43	2,514.89	14,500.42	14,418.79	14,345.52	2,479.56	4,157.69	2,549.12	19,055.61	16,112.60	16,039.16
	Less:												
	Interest & Finance Charges (Net)	502.38	534.78	258.38	2,445.91	1,824.56	1,824.56	1,181.12	1,274.06	360.15	4,113.13	2,318.31	2,318.31
	Other Un-allocable Expenses	200.75	-	-	466.27	-	(80.00)	200.75	-	-	466.27	-	(80.00)
	(Net of Un-allocable Income)												
	Total Profit before Tax	2,251.64	2,789.65	2,256.51	11,588.24	12,594.23	12,600.96	1,097.69	2,883.63	2,188.97	14,476.21	13,794.29	13,800.85
3	Capital Employed												
	(Segment Assets less Segment Liabilities)												
	a) EPC (Construction)	5,837.44	4,785.73	2,654.66	5,837.44	2,654.66	2,654.66	5,837.44	4,785.73	2,605.49	5,837.44	2,605.49	2,654.66
	b) Energy (Power)	21,839.31	20,848.88	17,557.73	21,839.31	17,557.73	17,557.73	56,241.41	54,335.11	47,003.43	56,241.41	47,003.43	46,950.06
	c) Corporate	27,356.52	27,601.96	25,562.12	27,356.52	25,562.12	25,562.12	5,378.92	8,357.84	6,358.23	5,378.92	6,358.23	6,610.56
	Total Segment Capital Employed	55,033.27	53,236.57	45,774.51	55,033.27	45,774.51	45,774.51	67,457.77	67,478.68	55,967.15	67,457.77	55,967.15	56,215.28

P-46 A, Radha Bazar Lane, Kolkata - 700 001 Dated: 12.05.2012

Registered Office: